



**AGENDA
VILLAGE COUNCIL WORKSHOP
VILLAGE HALL COMMUNITY ROOM
226 CYPRESS LANE
JULY 22, 2010
4:00 P.M.**

COUNCIL

- Mayor John M. "Mike" Davis
- Vice Mayor Bev Smith
- Mayor Pro Tem Doug Gunther
- Council Member Joni Brinkman
- Council Member Patti Waller

ADMINISTRATION

- Village Manager Karl E. Umberger
- Village Clerk Virginia M. Walton

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ORDER OF BUSINESS

1. Opening Remarks by Village Manager
2. Proposed 2010/2011 Fiscal Year Budget
 - a. General Fund (by Department)
 1. Revenues
 2. Expenditures
 - b. General Obligation Debt Service Fund
 1. Revenues
 2. Expenditures
 - c. Utilities Enterprise Fund
 1. Revenues
 2. Expenditures
3. Discussion on fiscal impacts of reduced revenues on present and future budgets
4. Discussion on Red Light Camera Ordinance
4. Council Comments

ADJOURNMENT

If a person decides to appeal any decision made by this Council with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons who need an accommodation in order to attend or participate in this meeting should contact the Village Clerk at 965-4010 at least 3 days prior to the meeting in order to request such assistance.